

CWS

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2009-10 CWS NON-FED EXPEND (GF and County)	FY 2010-11 CWS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%
ALPINE	\$205,887	\$168,231	-18.29%	\$147,796	-12.15%
AMADOR	\$749,149	\$671,458	-10.37%	\$761,967	13.48%
BUTTE	\$5,214,038	\$5,461,979	4.76%	\$5,817,973	6.52%
CALAVERAS	\$1,024,749	\$824,439	-19.55%	\$896,689	8.76%
COLUSA	\$375,819	\$364,785	-2.94%	\$340,131	-6.76%
CONTRA COSTA	\$18,308,732	\$16,530,599	-9.71%	\$16,788,653	1.56%
DEL NORTE	\$1,133,189	\$1,134,440	0.11%	\$1,385,011	22.09%
EL DORADO	\$2,643,784	\$3,094,061	17.03%	\$2,961,764	-4.28%
FRESNO	\$25,552,023	\$20,897,895	-18.21%	\$20,978,000	0.38%
GLENN	\$1,045,494	\$947,826	-9.34%	\$941,557	-0.66%
HUMBOLDT	\$4,238,150	\$3,944,528	-6.93%	\$4,346,796	10.20%
IMPERIAL	\$5,659,978	\$5,758,250	1.74%	\$5,384,227	-6.50%
INYO	\$689,439	\$740,253	7.37%	\$711,994	-3.82%
KERN	\$29,426,704	\$27,742,081	-5.72%	\$26,695,047	-3.77%
KINGS	\$3,250,533	\$2,804,717	-13.72%	\$2,436,585	-13.13%
LAKE	\$1,333,439	\$1,288,013	-3.41%	\$1,190,207	-7.59%
LASSEN	\$1,012,064	\$1,047,522	3.50%	\$981,001	-6.35%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%
MADERA	\$3,320,425	\$2,954,770	-11.01%	\$2,550,252	-13.69%
MARIN	\$3,603,213	\$3,936,736	9.26%	\$3,860,387	-1.94%
MARIPOSA	\$656,206	\$627,501	-4.37%	\$816,733	30.16%
MENDOCINO	\$5,832,531	\$6,116,179	4.86%	\$5,962,512	-2.51%
MERCED	\$5,684,644	\$5,570,619	-2.01%	\$5,753,371	3.28%
MODOC	\$229,777	\$255,086	11.01%	\$316,614	24.12%
MONO	\$470,431	\$454,416	-3.40%	\$488,002	7.39%
MONTEREY	\$6,615,210	\$6,732,645	1.78%	\$6,098,726	-9.42%
NAPA	\$3,373,222	\$3,021,815	-10.42%	\$3,547,732	17.40%
NEVADA	\$1,309,580	\$1,393,759	6.43%	\$1,282,509	-7.98%
ORANGE	\$63,636,303	\$57,704,893	-9.32%	\$56,892,796	-1.41%
PLACER	\$7,946,779	\$8,257,264	3.91%	\$9,273,206	12.30%
PLUMAS	\$557,842	\$676,098	21.20%	\$646,040	-4.45%
RIVERSIDE	\$59,005,965	\$56,379,042	-4.45%	\$50,903,420	-9.71%
SACRAMENTO	\$41,342,619	\$40,081,058	-3.05%	\$38,028,382	-5.12%
SAN BENITO	\$1,140,493	\$900,236	-21.07%	\$1,262,063	40.19%
SAN BERNARDINO	\$36,573,618	\$36,421,517	-0.42%	\$37,380,742	2.63%
SAN DIEGO	\$66,766,439	\$62,669,199	-6.14%	\$66,058,901	5.41%
SAN FRANCISCO	\$25,771,674	\$25,607,433	-0.64%	\$27,846,014	8.74%
SAN JOAQUIN	\$14,229,960	\$14,239,107	0.06%	\$14,362,217	0.86%
SAN LUIS OBISPO	\$6,344,064	\$6,482,799	2.19%	\$6,308,591	-2.69%
SAN MATEO	\$21,220,387	\$21,028,830	-0.90%	\$19,658,452	-6.52%
SANTA BARBARA	\$5,675,591	\$6,233,141	9.82%	\$6,523,872	4.66%
SANTA CLARA	\$51,431,929	\$48,327,428	-6.04%	\$43,126,631	-10.76%
SANTA CRUZ	\$5,289,207	\$4,704,614	-11.05%	\$5,022,289	6.75%
SHASTA	\$4,495,202	\$4,319,742	-3.90%	\$4,851,050	12.30%
SIERRA	\$257,625	\$289,159	12.24%	\$258,373	-10.65%
SISKIYOU	\$928,498	\$841,898	-9.33%	\$928,058	10.23%
SOLANO	\$7,409,737	\$7,922,033	6.91%	\$6,532,128	-17.54%
SONOMA	\$13,080,412	\$10,932,321	-16.42%	\$12,543,002	14.73%
STANISLAUS	\$7,975,635	\$5,341,635	-33.03%	\$7,356,190	37.71%
SUTTER	\$2,258,853	\$1,947,937	-13.76%	\$1,996,550	2.50%
TEHAMA	\$1,759,223	\$1,532,590	-12.88%	\$1,412,812	-7.82%
TRINITY	\$523,679	\$499,975	-4.53%	\$616,227	23.25%
TULARE	\$7,339,546	\$6,359,220	-13.36%	\$6,984,091	9.83%
TUOLUMNE	\$1,090,603	\$1,013,594	-7.06%	\$1,027,408	1.36%
VENTURA	\$11,771,517	\$12,544,235	6.56%	\$13,568,762	8.17%
YOLO	\$2,673,239	\$2,565,797	-4.02%	\$2,867,494	11.76%
YUBA	\$2,507,795	\$2,195,382	-12.46%	\$2,465,064	12.28%
TOTAL	\$603,962,844	\$572,502,780	-5.21%	\$570,143,061	-0.41%